

San Carlos Unified District			040220	Gila		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	7,413,350	11,331,839	-7,000,000	8,415,908	7,813,261	3,931,928
CAPITAL OUTLAY	9,889,724	2,803,466	7,000,000	2,675,273	1,460,644	18,232,546
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		215,755		0	0	215,755
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	41,529	45,339	0	0	34,435	52,433
SCHOOL PLANT	21,157	1,059	0	0	0	22,216
FEDERAL PROJECTS	195,292	581,724	0	1,049,624	602,368	174,648
STATE PROJECTS	30,347	132,931		135,177	145,630	17,648
FOOD SERVICES	7,514	651,212	0	668,395	621,311	37,415
OTHER	1,197,518	72,015	0	186,300	776,486	493,047
TOTAL	18,796,431	15,835,340	0	13,130,677	11,454,135	23,177,636
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	1,754	88	0	70,000	0	1,842

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	19,805	280,431	4,400,580	6,631,023	11,331,839
CAPITAL OUTLAY	966,241	101,004	1,637,255	98,966	2,803,466
SCHOOL FACILITIES			215,755		215,755
ADJACENT WAYS	0		0		0
DEBT SERVICE	45,339		0		45,339
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	73,074		132,931	581,724	787,729
TOTAL BY SOURCE	1,104,459	381,435	6,386,521	7,212,747	15,085,162
PERCENTAGE OF TOTAL REVENUES	7.32	2.53	42.34	47.81	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	70,836	70,836
HEARING IMPAIRMENTS	70,205	70,205
OTHER HEALTH IMPAIRMENTS	4,170	4,170
SPECIFIC LEARNING DISABILITY	401,209	401,103
MILD, MOD, SEV, MENTAL RETARDAT	52,721	42,206
MULTIPLE DISABILITIES	41,643	39,902
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	8,151	8,151
PRESCHOOL MODERATE DELAY	5,234	5,234
PRESCHOOL SEVERE DELAY	14,741	14,741
PRESCHOOL SPEECH/LANG DELAY	64,800	64,800
SPEECH/LANGUAGE IMPAIRMENT	98,618	84,207
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	832,328	805,555
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	897,128	805,555

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	890,481
BUILDING & IMPROVEMENTS	27,303,600
FURNITURE, EQUIP, VEHICLES	3,029,079
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		994,763
-- SECONDARY	2.8377	1,016,154
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	1,218.714	1,266.390	0.000	1,266.390	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	261.160	280.000	0.000	280.000	ADMINS	10	167.57
1996 - 1997 TOTAL	1,479.874	1,546.390	0.000	1,546.390	TEACHERS	109	15.37
					OTHER	8	209.46
1997 - 1998 ELEMENTARY	1,217.532	1,256.185	0.000	1,256.185	SUBTOTAL	127	13.19
1997 - 1998 HIGH SCHOOL	250.785	268.110	0.000	268.110	CLASSIFIED --		
1997 - 1998 TOTAL	1,468.317	1,524.295	0.000	1,524.295	MANAGERS	4	418.92
					TEACH AIDS	49	34.20
1998 - 1999 ELEMENTARY	1,318.810	1,375.855	0.000	1,375.855	OTHER	75	22.34
1998 - 1999 HIGH SCHOOL	278.340	299.810	0.000	299.810	SUBTOTAL	128	13.09
1998 - 1999 TOTAL	1,597.150	1,675.665	0.000	1,675.665	TOTAL STAFF	255	6.57

FALL ENROLLMENT	1,685	TEACHER SALARIES	\$0
		SUPERINTENDENT'S SALARY	\$70,000